

APPENDIX B

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

SECTION B-1. DETERMINATION OF FIRE RESCUE ASSESSED COSTS.

The estimated Fire Rescue Assessed Costs to be assessed for the Fiscal Year commencing October 1, 2008, is \$6,381,794.00.

SECTION B-2. ESTIMATED FIRE RESCUE ASSESSMENTS.

(A) The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2008, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

RESIDENTIAL PROPERTY USE CATEGORIES	Rate Per Dwelling Unit			
Residential	\$99			
NON-RESIDENTIAL PROPERTY USE CATEGORIES	Building Classification (in square foot ranges)	Commercial	Industrial/Warehouse	Institutional
	< 1,999	\$ 285	\$ 43	\$ 513
	2,000 - 3,499	\$ 569	\$ 86	\$ 1,025
	3,500 - 4,999	\$ 996	\$ 151	\$ 1,793
	5,000 - 9,999	\$ 1,423	\$ 215	\$ 2,561
	10,000 - 19,999	\$ 2,845	\$ 430	\$ 5,122
	20,000 - 29,999	\$ 5,690	\$ 859	\$ 10,243
	30,000 - 39,999	\$ 8,534	\$ 1,289	\$ 15,364
	40,000 - 49,999	\$ 11,379	\$ 1,718	\$ 20,485
	> 50,000	\$ 14,223	\$ 2,147	\$ 25,606

(B) Any shortfall in the expected Fire Rescue Assessment proceeds due to any reduction or exemption from payment of the Fire Rescue Assessments required by law or authorized by the City Commission shall be supplemented by any legally available funds, or combination of such funds, and shall not be paid for by proceeds or funds derived from the